

POSSIBLE
RESOURCES
BUILD
TEACH
FAMILY
EDUCATE
BELIEVE
STUDENT
CARE
COURAGE
FUTURE
GROW
ADAPT
CHILDHOOD
GRATEFUL
RELATIONSHIPS
TEACHER
THRIVE
WELLNESS
COMPASSION
QUALITY
CHILDCARE
RESILIENCE
ELEVATE
IMPACT
HEALTH
LEARN
SERVE
INSPIRE
COMMUNITY
CONNECT
INTEGRITY

2019 - 2020 Gratitude Report



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Thank you for your support of Childcare Resources during the past year.

For so many children, a high-quality early education creates a strong foundation for success later in life. Children that attend preschool are more likely to graduate high school and to attend college. At Childcare Resources, we recognize in our students real possibility, believing that each will go on to change the world.

This year, our world changed drastically. As a result, our programs temporarily moved online. We strengthened how we communicate with and support our program families. We reached out to local educators to offer support and guidance. We became a community hub for early education. And through so much uncertainty, we discovered what is truly possible.

As we start to move to a new normal, I want to thank you for sharing our belief that every child can change the world and for giving each child a strong first step towards that possibility. Your support has impacted, and continues to impact, thousands of children in Indian River County.

Warm regards,

Shannon McGuire Bowman, MA, CFRE
Executive Director



POSSIBILITY

The belief that every
child can change the
world.





IMPACT

When generosity brings
possibility to life, bettering
our community.

2019 – 2020 Impacts & Highlights

149

children provided with high-quality childcare

1002

on-site therapy hours completed, providing developmental support to students in need

447

hours of program parent training and engagement

2496

hours of teacher training in seminars promoting excellence in early education

3068

children reached by Childcare Resources educator outreach programs



Bringing childcare to more families

Through a partnership with Homeless Children's Foundation, Childcare Resources began a five-year pilot program that adds program spots for twenty more children and creates two mixed-age classrooms in the Childcare Resources School.

Becky Bailey joins us at Starfest

Dr. Becky Bailey, founder and Chief Knowledge Officer of Conscious Discipline, joined us for two inspiring days of Starfest. In addition to the luncheons, Dr. Bailey met students, toured the Childcare Resources school, and spoke with community representatives and stakeholders.





GRATITUDE

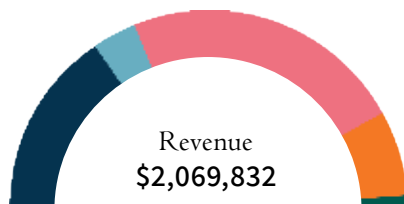
The joy of thanking
those who create impact
through a shared belief
in possibility.



Thank
You

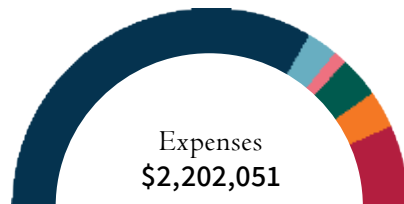
2019-2020 Financial Summary

In the 2019 - 2020 fiscal year, Childcare Resources operated a budget of \$2.2 million. For every dollar contributed, 87 cents supported programs and services. As of the end of the fiscal year, the balance of the Childcare Resources endowment fund was \$536,006.



SOURCES OF REVENUE

- Grants (Operational and Pilot) 31%
- Contributions 46%
- Parent Tuition 14%
- Special Events 7%
- Other 2%



USE OF FUNDS

- Childcare Resources School 67%
- Childcare at Contracting Centers 13%
- Fundraising 6%
- Management and General 7%
- Outreach 5%
- Family Support 2%

Summary of the audited June 30, 2020 financial statements prepared by Morgan, Jacoby, Thurn, Boyle and Associates, PA. A copy of the audited financial statements is available upon request.

ASSETS

Current assets	
Cash and cash equivalents	951,874
Grants receivable	187,774
Accounts receivable	160,029
Prepaid expenses	9,126
Total current assets	1,308,803
Endowment investments	536,006
Assets held for capital projects	22,612
Property and equipment, net	1,432,340
Other assets	13,319
TOTAL ASSETS	3,313,080

LIABILITIES AND NET ASSETS

Current liabilities	
Notes payable to bank	236,700
Accounts payable and accrued expenses	72,922
Prepaid tuition fees and deposits	15,537
Deferred revenues	2,000
Total current liabilities	327,159
Net assets	
Without donor restrictions	2,010,278
With donor restrictions	975,643
Total net assets	2,985,921
TOTAL LIABILITIES AND NET ASSETS	3,313,080

With Gratitude

Every effort has been made to present an accurate list of contributors to the Childcare Resources annual fund in the 2019-2020 fiscal year. Gifts made in support of the capital campaign are not included in this list. We apologize to any individuals or groups whose listing is omitted, incorrect, or incomplete. Please contact the Childcare Resources office with any corrections.

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The H&J IRCF Fund
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Our Mission: To elevate and promote the highest quality early childhood development and education in Indian River County, focusing on economically challenged children and families.



Childcare Resources of Indian River
ChildcareResourcesIR.org | 772-567-3202
2300 Fifth Avenue, Suite 149, Vero Beach, FL 32960

