



2017-2018 GRATITUDE REPORT  
OUR VALUES IN ACTION

# 2017 - 2018

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Carolyn Garrick	Claudia McNulty	Roberta Sylvia
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Lexie Howard	Barbara Morgan	Sherry Waddell
Kathleen Johnson	Amy Morse	

## A MESSAGE FROM THE DIRECTOR

Every year at Childcare Resources is marked with both hellos and good-byes. We welcome infants into our program. We send graduates off to succeed in kindergarten and beyond. Each year, we also take the opportunity to thank those that, like you, have supported Childcare Resources. In addition to expressing our gratitude, we use this opportunity to share some additional insight into Childcare Resources that you may not have previously known.



Through this past year, the Childcare Resources Board of Directors worked to develop and adopt organizational values as part of a larger strategic plan. These values reflect our shared past of nearly twenty-five years in the community, demonstrate our current impact on early childhood education, and strengthen our vision for the future.

I am so excited to share with you these values and the ways in which we implement them to enhance the lives of the families we serve. I hope, too, that you find these values resonate with you and reflect your decision to support Childcare Resources - a decision we are grateful for every day of the year.



Warm regards,

A handwritten signature in blue ink that reads "Shannon M. Bowman". The signature is written in a cursive, flowing style.

Shannon McGuire Bowman, MA, CFRE  
Executive Director



# COMPASSION

We treat all people with empathy and sensitivity, seeking a greater understanding of the challenges we serve.

Thank you! Your compassion for children like Ella enables Childcare Resources to ensure Ella and her family have access to all the resources she needs to thrive: High-quality childcare, wellness screenings, parent training opportunities, and so much more.

Thank you for your dedication to early childhood education. Your generosity allows Childcare Resources to help build courage in the teachers of more than 2,000 children like Ava through educational outreach programs.

# COURAGE

We are dedicated to elevating Early Childhood Education programs to benefit children and families in Indian River County.





# RESILIENCE

We strive to instill hope and self-reliance in all stakeholders helping our students to thrive.

Thank you for providing hope! Your support enables Childcare Resources to nurture resiliency in children like Londyn through wellness strategies tailored for each child and family. Onsite therapy provides additional support to children in need.

Thank you for believing in our students - and for believing in us. Your commitment to integrity allows Childcare Resources to instill trust and fairness in more than 125 of our county's youngest learners like Maxton.

# INTEGRITY

We have a unified belief that fairness, trust, and honesty are essential to sustaining successful relationships and achieving results.





# RELATIONSHIPS

We believe that fostering relationships is essential to empower our students and families to grow and flourish.

Thank you for believing that every child deserves the opportunity to grow and to flourish! Your support allows students like Jean and Marlaina to spend their early years in a true community of parents, teachers, and friends.

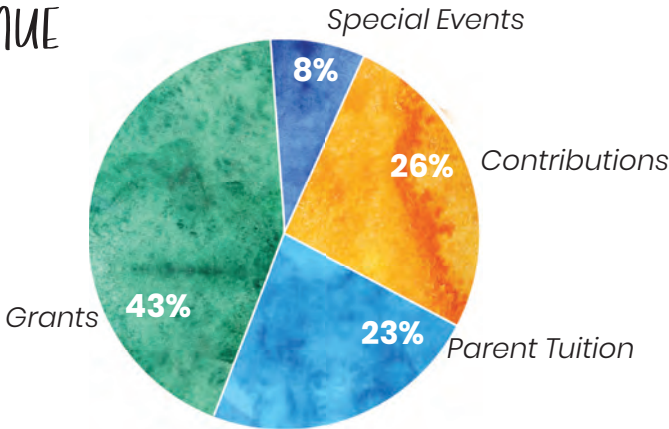




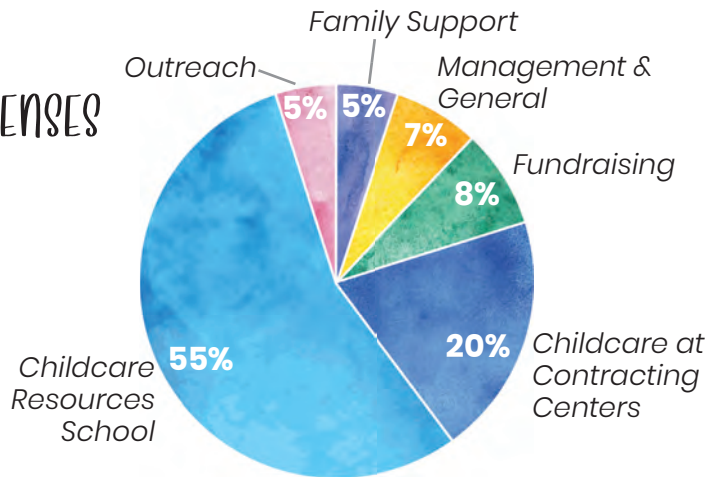
# FINANCIAL SUMMARY

In the 2017 - 2018 fiscal year, Childcare Resources operated a budget of \$1.8 million. More than \$440,000 was raised through contributions and more than \$750,000 was received through grants. Net assets at end of year totaled \$2,346,246.

## REVENUE



## EXPENSES



SUMMARY OF THE AUDITED JUNE 30, 2018 FINANCIAL STATEMENTS PREPARED BY MORGAN, JACOBY, THURN, BOYLE AND ASSOCIATES, PA. A COPY OF THE AUDITED FINANCIAL STATEMENTS IS AVAILABLE UPON REQUEST.



**\$511K**

Balance of  
Endowment Fund



**85¢**

Of Every Dollar  
Supports Program  
Services



**150\***

Children Served  
in 2017-2018



**338**

Educators Served  
in 2017-2018

\*150 children directly served. An additional 2,000+ children were impacted through Childcare Resources outreach programs.

# 2017-2018 ANNUAL FUND SUPPORTERS

*Every effort has been made to present an accurate list of contributors to the Childcare Resources annual fund in the 2017-2018 fiscal year. Gifts made in support of the capital campaign are not included in this list. We apologize to any individuals or groups whose listing is omitted, incorrect, or incomplete. Please contact the Childcare Resources office with any corrections.*

## Pinnacle Scholars \$10,000 and above

Bernard Egan Foundation  
Children's Services Advisory Committee  
David E. Retik and Christopher D. Mello Foundation  
Davis Family Fund  
Grand Harbor Community Outreach Program  
The H&J IRCF Fund  
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Mr. and Mrs. Timothy Hultquist  
Mrs. Susan Hunter and Mr. Douglas Watson  
Indian River Community Foundation  
Indian River County Impact 100  
John's Island Community Service League

Kelsey Family Foundation  
L and G Fund  
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Nicklaus Children's Health Care Foundation  
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Mr. and Mrs. John Spooner  
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Syde Hurdus Foundation, Inc.  
United Way of Indian River County  
Van Otterloo Foundation  
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Mr. and Mrs. Ralph Young

## Grand Scholars \$5,000 - \$9,999

Anonymous (2)  
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Mrs. James Currie  
George E. Warren Corp  
Ms. Nancy Hopwood  
J. M. Hopwood Charitable Trust  
James Ford Bell Foundation

Mr. and Mrs. Charles Lindsay  
Mr. and Mrs. Bob Martin  
Mr. and Mrs. Stephan Newhouse  
Olivia Delacruz Foundation  
PNC Foundation  
Stork Foundation  
Walter S. Johnson Foundation

## Master Scholars \$2,400 - \$4,999

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Mrs. Susan Blaxill-Deal and Mr. Scott Deal  
Mr. and Mrs. Timothy Buhl  
Mr. and Mrs. George Fetterolf  
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Minotty Family Foundation  
Mr. and Mrs. William Munn  
Mr. and Mrs. Robert Schneider  
Sharaja Foundation  
Mr. and Mrs. Marshall Waddell  
W. Peter Williams

Scholars  
\$1,000 - \$2,499

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Mr. and Mrs. James Archer  
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Mrs. Jane Binnion  
Mr. and Mrs. Sam Block  
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Investors  
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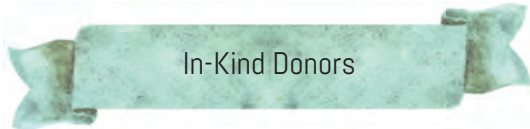


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Up to \$499

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*Every effort has been made to present an accurate list of contributors to the Childcare Resources annual fund in the 2017-2018 fiscal year. Gifts made in support of the capital campaign are not included in this list. We apologize to any individuals or groups whose listing is omitted, incorrect, or incomplete. Please contact the Childcare Resources office with any corrections.*

**MISSION:** To elevate and promote the highest quality early childhood development and education in Indian River County, focusing on economically challenged children and families.

The **VISION** of Childcare Resources is for all children and their families to benefit from a high quality learning experience. The vision of the Childcare Resources School is to create a community hub for high quality learning experiences.

