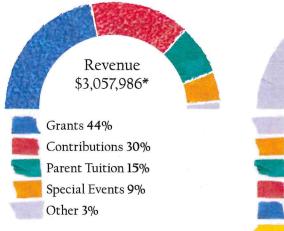


four 2022-2023

Gratitude Report

Childoute RES URCES

2022-2023 Financial Summary



	Expenses \$3,274,678**
THE	Childcare Resources School 65%
	Contracting Centers 10%
	Fundraising 10%
	Management & General 8%
	Outreach 5%
	Family Support 2%

Assets	
Total Current Assets	\$2,075,986
Endowment investments	\$655,254
Other assets	\$1,289,314
Total Assets	\$4,020,554
Liabilities and Net Assets	
Total Current Liabilities	\$186,216

Lease liabilities, excluding current	\$82,026 \$268,242
Total Liabilities	\$268,242

Net Assets:

Without donor restrictions:	
Designated	\$560,103
Undesignated	\$2,305,963
Totat net assets without restrictions	\$2,866,066
With donor restrictions	\$886,246

Total Net Assets	\$3,752,312

Total liabilities and net assets \$4,020,554

Summary of the audited June 30, 2023 financial statements prepared by Jacoby & Handley, PLLC. Please contact Michele Harr, Director of Finance and Human Resources, to request a copy of the full audited financial statements.





- * Includes approximately \$100,000 reduction in major grant award
- ** Includes depreciation of approximately \$128,000



Platinum Transparency 2023 Candid.

Message from the Executive Director

vannon McGuire Bowman

th graduates Kaden & Charli

Dear early education champion,

Each year at Childcare Resources culminates in graduation. At this ceremony, we celebrate our students and all that they have accomplished as they move on to kindergarten. This is an emotional day, as many of these graduates have been with us since they were infants.

As I reflect on their five years with us, I also reflect on all of the years of generosity we have received from incredible supporters like you.

As an advocate for early childhood education, you know the importance of the first five years. A child's brain develops more connections, and at a faster pace, than during any other period of growth. The programs Childcare Resources provides - the programs you support - are crucial during this critical time. You are truly shaping the future.

This year, I wanted to look back at how your support has provided the positive experiences our graduates needed to be ready for success in kindergarten and further. You will journey alongside Ned, Luke, and Kairi as the Childcare Resources programs you have supported work together to build their brains and provide the foundation for future success.

Thank you for all that you have done, and all that you continue to do.

I am so grateful.

Warm regards,

Shannon McGuire Bowman, MEd, MA, CFRE

Thannon M. Gouma

Executive Director



Ned

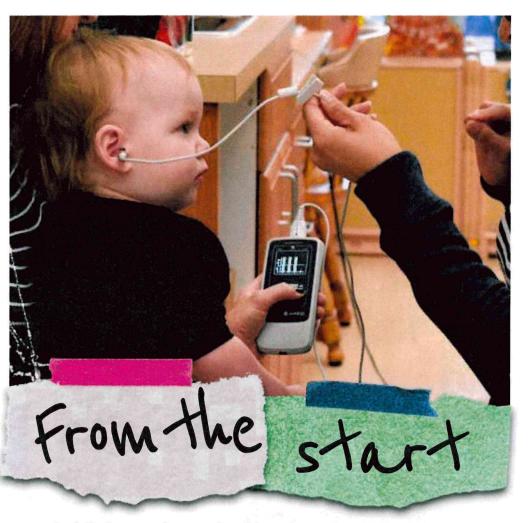
Luks





Kairi

The class of 2023 in 2018, their first year.

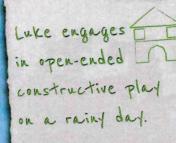


In the fall of 2018, infants Ned, Luke, and Kairi began the Childcare Resources enrollment process. Each child's family met with a team of staff members to ensure the transition to a full-time early childhood education program would be a successful one. These meetings included general health and developmental assessments conducted by the Wellness and Early Intervention (WEIP) team.

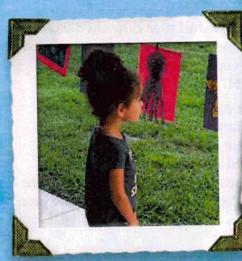
The WEIP team continues to support each student as they grow and move through the school. WEIP conducts annual hearing and vision screenings, provides family engagement and education programs, and coordinates regular developmental assessments. When deemed necessary, WEIP also manages therapeutic intervention services. In the five years since the class of 2023 enrolled, 4,754 therapy hours have been held on-site at the Childcare Resources campus.



Ned enjoys & Bubble Day, part of NAEYL's Week of the Young Child.







Kairi peruses her classmates, work at a monthly outdoor
Artwalk.

The class of 2023 in their toddler years.



As Ned, Luke, Kairi, and their classmates grew into their toddler years, they were provided with the high-quality early learning experiences that build a foundation for success. To maintain best practices, Childcare Resources hosts professional development workshops that are free for early childhood educators to attend. Since the fall of 2018, 18 workshops have been presented, reaching 564 unique local early educators. These workshops have featured topics in art, math, literacy, fine motor skills, and more.

With the addition of the Higher Education Program, early childhood educators have been provided the opportunity to grow, too. Between the Fall 2018 and Spring 2023 semesters, 144 degrees and credentials were awarded to local early childhood educators through the program. 31 of those educators were employed by or volunteered at the Childcare Resources School.

In 2021. the class of 2023 builds friendships (and a fort)



"I want to be an engineer to build cool things."
Ned, 2023

"I want to be a paleontologist to find dinosaurs."
-Luke, 2023





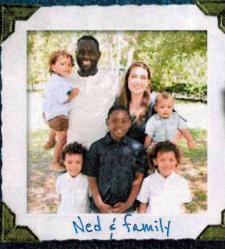
"I want to be a makeup artist to do pretty designs."
-Kairi, 2023

Graduates share their dreams for the future.



Towards the end of their time at the Childcare Resources School, Ned, Luke, Kairi, and their classmates are ready for success. They have had high-quality learning experiences with knowledgeable, credentialed educators. The WEIP program has monitored their progress and provided assistance to each student and his or her family. The class of 2023 has had five years of foundational growth. They are ready for great things. And it's only because of you.

Through your contributions, Childcare Resources has built a comprehensive program that supports each child, but also supports that child's family, educators, and surrounding community. Because of your generosity, we are building a better tomorrow for all of Indian River County. Thank you for the graduating class of 2023. And thank you for the graduating classes of the future.



without you, I could not have balanced work and family responsibilities so effectively. Childcare so effectively. Childcare Resources has been a crucial support system.

Courtney, Ned's mother

"Luke and I are both thriving because of you! Luke is ready for kindergarten and I'm now a teacher and homeowner."

Abby, Luke's mother



Luke & Abby



Kairi & Allison

"Because of you, I have been able to pursue school and further my career, while knowing my kids are cared for and loved, without struggling with the high prices of childcare."

Allison, Kairi's mother

s tears of Growth

In their last year of preschool, students are assessed in the academic skills needed to be successful in kindergarten. The assessment is conducted three times and monitors progress across early math and literacy. Skills assessed include:

Alphabet Recognition

Skills include matching uppercase and lowercase letters, matching sounds to printed letters, and knowing alphabetical order

Print Concepts

Skills include the ability to distinguish words from letters, and knowing how to determine word borders. Phonemic Awareness

Skills include the abilities to rhyme, blend, and segment words

By the last assessment period, fifteen of eighteen students showed as academically on course for kindergarten readiness:







Thank foul

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Gifts of \$10,000 and above

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Gifts of \$5,000 - \$9,999

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Gifts of \$2,500 - \$4,999

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2022 - 2023

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Childcare Resources Mission

To elevate and promote the highest quality early childhood development and education in Indian River County, focusing on economically challenged children and families.

Childcare Resources Vision

All children and their families benefit from a high-quality learning experience.

ChildearcResourcestR.org | 772-567-3202 2300 5th Ave. Suite 149 Vero Beach, Et. 32960