



Years of
People & Possibility



your 2023-2024

Chidcare
RESOURCES
Gratitude Report

2023-2024 Financial Summary

In the 2023-2024 fiscal year, 83 cents of every dollar contributed to Childcare Resources went to support program services. During the fiscal year, Childcare Resources embarked on a capital campaign, receiving contributions that represent donor commitments to secure a forever home, allowing Childcare Resources to Transform Tomorrow.

Assets

Total Current Assets	\$ 1,784,742
Endowment investments	\$ 775,391
Assets held for capital projects	\$ 1,869,240
Property and equipment, net	\$ 7,445,754
Right-of-use assets	\$ 82,018
Other assets	\$ 18,558
Total Assets	\$ 11,975,703

Liabilities and Net Assets

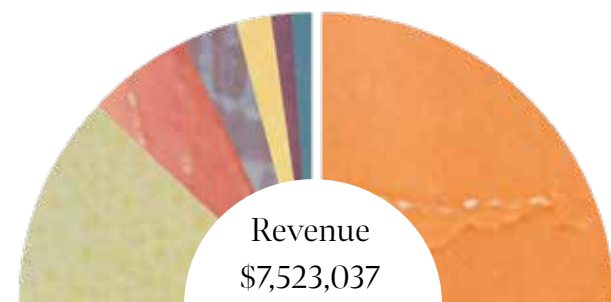
Total Current Liabilities	\$ 191,610
Long-term debt, net	\$ 4,365,865
Lease liabilities, excluding current	\$ 36,247
Total Liabilities	\$ 4,593,722

Net Assets

Without donor restrictions	
Designated	\$ 50,913
Undesignated	\$ 4,484,484
Total net assets without restrictions	\$ 4,535,397
With donor restrictions	\$ 2,846,584
Total Net Assets	\$ 7,381,981
Total liabilities and net assets	\$ 11,975,703



Contracting Centers	6%
Education Center	69%
Family Support	2%
Outreach	6%
Management & General	7%
Fundraising	10%



Grants	24%
Contributions	12%
Parent Tuition	6%
Special Events	4%
Other Income	2%
Endowment & Investments	2%
Transforming Tomorrow	50%



*Summary of the audited June 30, 2024 financial statements prepared by Jacoby & Handley, PLLC.
Please contact Michele Harr, Director of Finance and Human Resources,
to request a copy of the full audited financial statements.*

Message from the Executive Director

Dear Friends,

This year, Childcare Resources marks a momentous achievement— our 30th anniversary. We are not only celebrating three amazing decades of community impact, but we are celebrating YOU. It is because of your unwavering commitment that we have been able to grow and thrive, fulfilling our mission to provide high-quality early childhood education and whole family support to the families we serve in Indian River County.

You know that here at Childcare Resources, we are more than just a school. We are a network of three interconnected programs: high-quality early childhood education, wellness and early intervention, and professional development for early educators. Through our recent partnership with the University of Florida Lastinger Center, Childcare Resources will expand its role as a model of early childhood excellence, helping to share our proven approach with other centers and schools aiming to replicate our success. We are proud to be a comprehensive program, offering three vital pillars of support to our community. This integrated approach strengthens the future of countless children, and none of this would be possible without the generosity and commitment you have shown.

Reflecting on our journey, I'm proud of all that we've accomplished together and excited to share with you this visual timeline of the milestone moments that made us. Through a collection of photos spanning decades, we celebrate you and your steadfast support which has truly shaped our organization's success. These images capture not just moments in time, but the spirit of generosity that fuels our mission. From the brain building taking place in classrooms to the professional development of our local educators to the early intervention our on-site therapists provide, your generosity has no bounds.

The next chapter of our story is filled with promise. We are excited to share that we've invested in our future, setting the stage for an expansion of our programming as we embark on the journey to create a permanent home. We look forward to building upon the strong foundation you've established, guided by the vision of a community where every child is equipped to succeed in school and in life. Your support has been instrumental in getting us to this point, and we are excited to continue this journey with you by our side.

Thank you for being the foundation that has built Childcare Resources. You are changing the lives of children and families, year by year, crafting a legacy of hope for future generations. Together, we are transforming tomorrow.

With heartfelt gratitude,



Shannon McGuire Bowman

Executive Director, Childcare Resources





1994

Founders Sandy Kahle, Kathy Marshall, and Sherry Waddell draft a plan that supports young children through a community network, establishing Childcare Resources.

1995

Childcare Resources begins program services, subsidizing tuition for twenty children at local high-quality centers. Today, Childcare Resources reduces program families' financial burden by offering subsidized tuition rates.

2000

After assessing community needs, Childcare Resources expands program services to include infants. Families with children as young as six weeks old can now enroll in high-quality affordable early childhood education.



2003

After a generous donation of an administrative building, Childcare Resources acquires a home of its own.



2007

Childcare Resources establishes the Excellence in Early Education speaker series, bringing nationally-recognized early childhood education experts to Indian River County. The program has expanded to now serve over 300 early childhood educators this year.



2010

After a successful capital campaign made possible by generous philanthropic donations and grants, Childcare Resources opens the Education Center with a staff of fifteen and fifty-three students.

2011

An investment from generous donors launches the Sponsor a Teacher program, enabling Childcare Resources to recruit and retain high-quality early childhood educators. Continuing today, this program employs over 26 high-quality early childhood educators on our campus.

2012

Starfest is born! A group of dedicated supporters help create Childcare Resources' signature fundraising event, welcoming Emma Walton Hamilton as the first Starfest speaker. In 2024, Starfest welcomed hundreds of guests to see musician and early childhood author Coy Bowles.



2013

Childcare Resources earns accreditation from the National Association for the Education of Young Children. Only 7% of schools nationwide earn this distinction. The school renewed this five-year accreditation in both 2018 and 2023.



2015

After raising 2.3 million dollars, Childcare Resources moves to its current location, adding 7 additional classrooms and 3 on-site therapy rooms. Today, more than 10,000 hours of therapy have been conducted on the Childcare Resources campus.



2017

To better support local early educators, Childcare Resources adds outreach programs including credentialing and one-on-one coaching. Since 2017, more than 164 early educators from Indian River County have been awarded credentials.

2019

Partnering with the Homeless Children's Foundation, the campus footprint expands, adding twenty children experiencing homelessness. The Wellness and Early Intervention program created in 2017 adds a case manager to their staff.

2023

Childcare Resources hires a licensed clinical social worker and an early childhood behavioral and mental health coach. This program enhances wellness services available to program students, families, and staff.



2024

Every staff member at the Childcare Resources School earns an endorsement from the Florida Association of Infant Mental Health. The Childcare Resources School is the first in the state of Florida to accomplish this milestone.



& BEYOND

After impacting more than 4,000 local children in the 2023-2024 year, Childcare Resources looks to tomorrow. Through your generous support, there is a transformational journey ahead!

Thank You!

Childcare Resources graciously honors the generous individuals and organizations that turn possibility into impact. This donor list recognizes those that contributed to the annual fund, endowment fund, or capital campaign between July 1, 2023 and June 30, 2024.

Childcare Resources strives to recognize donors accurately and in accordance with their wishes. We apologize for any inaccuracy or omission. Please contact our office with any questions or corrections: 772-567-3202.

Foundations & Businesses



Pinnacle Scholars

CONTRIBUTIONS OF \$10,000+

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Childcare Resources Mission:

To elevate and promote the highest quality early childhood development and education in Indian River County, focusing on economically challenged children and families.

Childcare Resources Vision:

All children and their families benefit from a high-quality learning experience.

ChildcareResourcesIR.org

2300 5th Ave, Ste 149

Vero Beach, FL 32960

772-567-3202

